

SINGLE COMMISSIONING BOARD – 14 MARCH 2017

ITEM 4(C) - REVISED FEES AND CHARGES 2017/18 - HOME CARE, CARE HOMES, SUPPORTED ACCOMMODATION PROVISION AND DAYTIME ACTIVITY SINGLE COMMISSIONING BOARD REPORT

Correctional Amendments to Substantive Report

1. Front Cover – Recommendations

- 1.1 Amend bullet points 3 to 5 to refer to Section 5 and not Section 4.
- 1.2 Addition of the following in Recommendations section:
- **Approve the revised fees for the Shared Lives Service as detailed in Section 6 of the report**

2. An update to the table in the Executive Summary at section a)

- 2.1 Figures added or changed are in italics and highlighted. The additional pressure on 2017/18 Budget has remained unchanged at £0.362m as net additional cost from Direct Payments – Homecare of £0.076m is offset by a corresponding increase in forecast cost and pressures contained in MEDIUM Term Financial Strategy.

| TMBC | Projected Gross Impact on Current Cost Base £m | Additional Income from Service Users £m | Net additional Cost £m |
|--|---|--|---------------------------|
| Proposed Fee Increases | | | |
| Care Homes | 0.727 | 0.218 | 0.509 |
| Home Care | 0.249 | 0.075 | 0.174 |
| Supported Accommodation | 0.321 | 0.006 | 0.315 |
| <i>Direct Payments - Homecare</i> | <i>0.076</i> | <i>0.000</i> | <i>0.076</i> |
| Compliance with Working Time legislation - Sleep Ins | | | |
| Supported Accommodation | 0.252 | 0.000 | 0.252 |
| Compliance with Fairer Charging | | | |
| Shared Lives (indicative cost) | 0.120 | 0.000 | 0.120 |
| Total Increase | 1.745 | 0.299 | 1.446 |
| Forecast cost & demographic pressures contained in MTFS | | | 1.084 |
| Additional Pressure on 2017/18 Budget | | | 0.362 |

3. Section 5.29

- 3.1 Whilst the section is indicating that generally the fees for Direct Payments will be frozen for 2017/18, the fee for homecare providers if people choose to take a Direct payment will reflect the 3.9% uplift for homecare indicated elsewhere in the report.
- 3.2 The amended table should therefore be as follows:

| DIRECT PAYMENTS | | | |
|-----------------------------------|---------------------|-----------|---------------|
| | | 2016/2017 | 2017/2018 |
| DIRECT PAYMENTS (PA) | Per hour | £10.82 | £10.82 |
| DIRECT PAYMENTS (Provider) | Per hour | £13.67 | £14.20 |
| DIRECT PAYMENTS | Sleep in | £56.41 | £56.41 |
| DIRECT PAYMENTS | Night Sit | £95.87 | £95.87 |
| DIRECT PAYMENTS RESPITE | Respite weekly rate | £423.59 | £423.59 |
| MANAGED ACCOUNT | Weekly | £28.00 | £28.00 |

4. Section 6.3

4.1 It has been noted that the figures used in the charges table for residential and nursing care have not been amended in line with the revised fees.

4.2 The table of charges should therefore read as follows:

| RESIDENTIAL FEES | | | |
|------------------------------------|---------------|---------------------------|----------------------------------|
| Non Framework Care Homes | | | |
| | | 2016/2017 | 2017/2018 |
| Residential Single | Off Framework | £432.90 | £444.00 |
| Residential EMI | Off Framework | £468.90 | £481.90 |
| Residential Shared | Off Framework | £389.60 | |
| Nursing Single | Off Framework | £574.40 inc FNC (£156.25) | £603.95 (inc FNC £156.25) |
| Nursing EMI | Off Framework | £611.40 inc FNC (£156.25) | £641.85 (inc FNC £156.25) |
| Nursing Shared | Off Framework | £517.00 (inc FNC £156.25) | |
| On Framework Care Homes | | | |
| Residential Single | On Framework | £468.00 | £480.00 |
| Residential EMI | On Framework | £507.00 | £521.00 |
| Nursing Single | On Framework | £621.00 (inc FNC £156.25) | £640.25 (inc FNC £156.25) |
| Nursing EMI | On Framework | £661.00 (inc FNC £156.25) | £681.25 (inc FNC £156.25) |
| Enhanced On-Framework Homes | | | |
| Residential Single | On Framework | £503.10 | £516.00 |
| Residential EMI | On Framework | £545.00 | £560.00 |
| Nursing Single | On Framework | £667.50 (inc FNC £156.25) | £676.55 (inc FNC £156.25) |
| Nursing Single EMI | On Framework | £710.50 (inc FNC £156.25) | £720.55 (inc FNC £156.25) |